

EAST UMATILLA COUNTY RURAL FIRE PROTECTION DISTRICT

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3/2/2018

FY 2018-2019

Budget Message for East Umatilla County

Rural Fire Protection District #7-412

Budget year 2017-2018 the County Assessor estimates for total net tax imposed is 1.0012 per thousand after tax limitations. Umatilla County Assessor Paul Chalmers has stated, "to project more than 3% growth in the district and its boundaries; is not advised". This figure is from the 2016 tax estimates for properties evaluated earlier that year. The District Budget Officer estimates that \$215,000.00 will be collected during the fiscal year. Umatilla County has a consistent five year history of collecting 95% of its taxed value. The "cash carryover" from the FY 2017-2018 budget cycle is anticipated to be \$52,000.00 (this is a conservative estimate).